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Summary of Non-Consolidated Financial Results for the Nine Months Ended April 30, 2023 [Based on Japanese GAAP]

June 8, 2023

Company name: SILVER LIFE CO., LTD.

Stock exchange listing: Tokyo

Code number: 9262

URL: <https://www.silver-life.co.jp/>

Representative: Takahisa Shimizu

President, CEO

Contact: Hirokazu Masuyama

Director, Administration Manager

Phone: +81-03)6300-5629

Scheduled date of filing quarterly securities report: June 8, 2023

Scheduled date of commencing dividend payments: -

Availability of supplementary briefing material on quarterly financial results: Yes

Schedule of quarterly financial results briefing session: No

(Amounts of less than one million yen are rounded down.)

1. Non-consolidated Financial Results for the Nine Months Ended April 30, 2023 (August 1, 2022 to April 30, 2023)

(1) Non-consolidated Operating Results

(% indicates changes from the previous corresponding period.)

	Net sales		Operating profit		Ordinary profit		Net income	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
Nine months ended April 30, 2023	9,022	9.1	554	16.1	698	19.8	437	14.6
April 30, 2022	8,268	11.7	477	(36.6)	583	(31.3)	381	(29.3)

	Basic earnings per share	Diluted earnings per share
	Yen	Yen
Nine months ended April 30, 2023	40.46	39.92
April 30, 2022	35.39	34.80

(2) Non-consolidated Financial Position

	Total assets	Net assets	Capital adequacy ratio
	Millions of yen	Millions of yen	%
As of April 30, 2023	9,281	5,746	61.9
July 31, 2022	8,859	5,304	59.9

(Reference) Equity: As of April 30, 2023: ¥ 5,746 million

As of July 31, 2022: ¥ 5,304 million

2. Dividends

	Annual dividends				
	1st quarter-end	2nd quarter-end	3rd quarter-end	Year-end	Total
	Yen	Yen	Yen	Yen	Yen
Fiscal year ended July 31, 2022	-	0.00	-	0.00	0.00
Fiscal year ending July 31, 2023	-	0.00	-		
Fiscal year ending July 31, 2023 (Forecast)				15.00	15.00

(Note) Revision to the forecast for dividends announced most recently: No

(Note) Breakdown of the 3rd quarter dividend for the fiscal year ending July 31, 2023 :

Commemorative dividend	- yen
Special dividend	- yen

3. Non-consolidated Financial Results Forecast for the Fiscal Year Ending July 31, 2023(August 1, 2022 to July 31, 2023)

(% indicates changes from the previous corresponding period.)

	Net sales		Operating profit		Ordinary profit		Net income		Basic earnings per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Full year	12,700	13.2	700	24.7	860	21.2	550	36.9	50.96

(Note) Revision to the financial results forecast announced most recently: No

* Notes:

(1) Accounting policies adopted specially for the preparation of quarterly Non-consolidated financial statements:

(2) Changes in accounting policies, changes in accounting estimates and retrospective restatement

- 1) Changes in accounting policies due to the revision of accounting standards: Yes
- 2) Changes in accounting policies other than 1) above: No
- 3) Changes in accounting estimates: No
- 4) Retrospective restatement: No

(3) Total number of issued shares (common shares)

1) Total number of issued shares at the end of the period (including treasury shares):

April 30, 2023:	10,822,000 shares
July 31, 2022:	10,792,400 shares

2) Number of treasury shares at the end of the period:

April 30, 2023:	422 shares
July 31, 2022:	399 shares

3) Average number of shares outstanding during the period:

Nine months ended April 30, 2023:	10,806,080 shares
Nine months ended April 30, 2022:	10,784,672 shares